Van Buren

**Community Mental Health Authority**

**Ends Monitoring Report**

**November 2017**

**SUBJECT: Substance Use Prevention**

* **Improvements will be made in Van Buren County in substance use prevention priority areas.**

***CEO Interpretation:***

The Board of Directors desires that VBCMH take actions to prevent the negative consequences of substance use in the county and promote the overall wellbeing of county residents be improved.

***Monitoring report***

This End was approved by the Board in October of 2016 when VBCMH began providing Substance Use Disorder Treatment and Prevention Services. This is the first monitoring report on this end.

Attached please find the Fiscal Year 2017 Outcome Measures Instrument Report developed in collaboration with SWMBH. SWMBH develops the Outcome Measures Instrument with each of its eight counties and tracks the results. SWMBH sets a benchmark of achieving 85% of Outcome Measures to receive full funding for prevention services.

**VBCMH and its partners through the Van Buren County Substance Abuse Prevention Task Force achieved 95.6% of the Outcome Measures**. (This summary statistic can be found on the last page of the attached report.)

The table includes a lot of data presented efficiently, so many abbreviations and much shorthand is used. **Nikki VanSandt**, Substance Use Disorder Prevention and Treatment Services Supervisor and **Colleen Mencl,** Prevention Specialist, will attend the Board meeting to present the results of the report and answer questions.

A few key concepts for understanding the table:

* If the boxes in the column labeled % Actual and OM Status are green, it means the Outcome Measure was achieved; if the box is red, it means the Outcome Measure was not achieved and if it is brown, it means the Outcome Measure was partially achieved.
* The table is broken into Sections with each section having a number of indicators that are tracked:
	+ Section I includes Indictors for Selected Substance Use Disorder Community Consequences and looks to reduce alcohol related traffic (ART) accidents and deaths; and looks to reduce drug use by youth in the county. The data on drug use by youth comes from a state wide online survey instrument called the Michigan Profile for Healthy Youth, abbreviated MiPHY. For MiPHY data to be utilized by a county at least 3 school districts in the county must allow school time for administration of the survey to their students in grades 7, 9 and 11.
	+ Section II includes measures of effectiveness of the education based intervention strategies used by the Prevention Specialist. Measurements include: Pre and Post curriculum questionnaires, Stakeholder surveys, Screening tools, and linkage to service where indicated.
	+ Section III includes measures of effectiveness of the interventions sponsored by the Van Buren County Substance Abuse Prevention Task Force (VBCSAPTF) including Retailer Compliance Checks, Education for Retailers, 3 Prevention Campaigns targeted at Under-Age Drinking (UAD,) prescription Drug Abuse and Marijuana Use. In addition there are 2 measures about keeping the VBCSAPTF growing and involved in the community.
	+ Section IV looks at efficiency indicators for various processes or outputs.

Attached after the table of Outcome Measures are a few pages from the VBSATF from TalkSooner.org. The TalkSooner website is designed to help parents prevent youth substance abuse and is presented in partnership with SWMBH and the Lakeshore Regional Entity PIHP.

The Board is asked to deliberate the questions asked when an Ends report is given

1. Is the interpretation by the CEO reasonable?
2. Is the evidence relevant and compelling?
3. Does this information lead the Board to believe they need to refine their Ends?