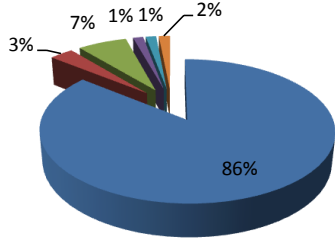


Revenue

- Medicaid/HMP/ASD/SUD
- State
- Earned Contracts
- Other Local
- County
- Reimbursement



YTD Actual July 2017

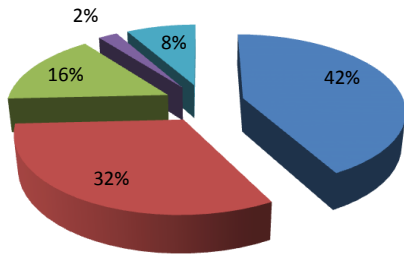
Revenues: \$19,496,785.00

Expenses: \$19,972,615.00

Van Buren Community Mental Health's main sources of funding are Medicaid and State revenues, which account for 88% of the total funding. Total Revenues and Fiscal Year 2017 July YTD Expenses increased from the previous year. This is mainly due to increased Contractual External Provider expenses.

Expense by Customer

- MI Adult
- DD Adult
- All Children
- SUD
- Administration



Expense by Program

- Residential
- Case Management
- Outpatient
- Home Community
- Rehab/Employment
- Res/Comm Inpatient
- SUD
- Administration

