



YTD Actual July 2018
 Revenues: \$20,690,929.00
 Expenses: \$21,092,962.00

Van Buren Community Mental Health's main sources of funding are Medicaid and State revenues, which account for 88% of the total funding. Total Revenues and Fiscal Year 2018 July YTD Expenses increased from the previous year. This is mainly due to increased Contractual External Provider expenses.

